

## Grant Applications for Westbury on 13/04/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2196	Community Area Grant	Bratton Recreation Ground Equipment Improvements	Bratton Recreation Ground	£1000.00
2252	Community Area Grant	WWSME New Milling Machine	West Wilts Society of Model Engineers	£1250.00
2265	Community Area Grant	Projector for Main Hall Laverton	Laverton Institute Trust	£2037.73

ID	Grant Type	Project Title	Applicant	Amount Required
2196	Community Area Grant	Bratton Recreation Ground Equipment Improvements	Bratton Recreation Ground	£1000.00

**Submitted:** 05/12/2016 00:35:48

**ID:** 2196

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Bratton Recreation Ground Equipment Improvements

**6. Project summary:**

Bratton Recreation Ground is now used regularly by four local cricket and football clubs. It is largely maintained by volunteers. The equipment that the maintenance team use is old and inadequate. We wish to buy 1. A ride-on rotary mower to replace the existing worn-out mower which is very old and no longer cuts grass effectively despite several repairs. 2. A cricket square mower to replace our very old mower which no longer cuts grass well enough. 3. A towed roller to be used on the football pitches and cricket outfield. We have no suitable roller for this purpose.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division****8. What is the Post Code of where the project is taking place?**

BA13 4RF

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
2012 Olympic Legacy  
Health, lifestyle and wellbeing  
Sport, play and recreation

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

03/2016

**Total Income:**

£3250.50

**Total Expenditure:**

£3648.50

**Surplus/Deficit for the year:**

£-398.00

**Free reserves currently held:**

(money not committed to other projects/operating costs)

£2575.00

**Why can't you fund this project from your reserves:**

Cost exceeds free reserves. Also due to the likelihood of increased organised use of the Ground we are planning to extend the existing car parking area and to improve its surface with tarmac in phases. We also need to install drainage around the pavilion and garage to prevent water ingress. We also need to maintain a reserve to guard against reduced income due to bad weather affecting the number of fixtures. In the longer term say 5 years we would like to install a multi-use games area and we need to build our reserves significantly for this even though the majority of the funding would come from grants.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£4059.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Ride-on Rotary Mower	2700.00	Our reserves	yes	2059.00
Cricket Square Mower	925.00	Trowbridge Area Board		1000.00
Towed Roller	434.00			
<b>Total</b>	<b>£4059</b>			<b>£3059</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

**12. If so, which Area Boards?**

Trowbridge  
Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

This project primarily supports Westbury Area Board Arts Culture and Leisure Key Issue 2 Maintain and improve sports facilities. It will also enable us to comply with national governing bodies guidelines for sports pitches. Many of the regular users of Bratton Rec Ground are young people from age 11 upwards. By maintaining high quality pitches two for football and one cricket square with 6 wickets which already attract very favourable comments from all users we will also help to meet both Olympic legacy and health improvement aims. Bratton Rec Ground is the home ground of Bratton CC Westbury CC 3rd XI Trowbridge CC 3rd XI and Trowbridge FC Youth U13 teams x3. In total therefore about 95 home players use the Ground regularly mostly 10 times per year and an estimated 600 members of visiting teams use it at least once a year. This will increase to about 130

home players and nearly 900 visitors when Trowbridge FC Youth U12 teams x2 also use the Ground from the 1718 season onwards. The Ground is open 247 to all villagers and is often used by three organised Bratton youth groups and by families and groups of young people. All these players will benefit from higher quality surfaces with a reduced chance of injury due to uneven ground. By obtaining new and refurbished grounds maintenance equipment the project will enable the volunteer team to cut grass to a better more consistent standard even after wet weather and to ensure that pitch surfaces are more even thereby improving safety.

**14. How will you monitor this?**

We maintain a booking record for the Rec Ground into which all organised games are listed when booked whether the game was played postponed or cancelled is noted. The volunteer maintenance team visit the Ground several times per week and are therefore likely to observe occasional use by villagers.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We charge a hire fee for all organised games. This together with an annual grant from Bratton Parish Council and two annual fund raising events a stall at Bratton village fete and a quiz night covers regular running costs.

**16. Is there anything else you think we should know about the project?**

NA

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2252	Community Area Grant	WWSME New Milling Machine	West Wilts Society of Model Engineers	£1250.00
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**Submitted:** 12/01/2017 14:54:58

**ID:** 2252

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

WWSME New Milling Machine

**6. Project summary:**

To purchase a vertical milling machine for the workshop of the West Wilts Society of Model Engineers

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

BA13 4LX

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2016

**Total Income:**

£12472.00

**Total Expenditure:**

£11740.00

**Surplus/Deficit for the year:**

£732.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

The society's funds are committed mainly to maintenance and replacement of its grounds equipment and buildings.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2500.00		
Total required from Area Board		£1250.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Milling Machine	2500.00	Westbury Town Grant our reserves		500.00 750.00
Total	<b>£2500</b>			<b>£1250</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Although membership of the society is open to all its membership currently standing at 85 members consists mainly of males over the age of 55 years and provides a social and training facility in the area of model engineering. The social aspect of the club enhances the well-being of its members. The addition of a milling machine to the clubs workshop will be of benefit to those members who do not possess workshop facilities of their own and will enable the society to instruct and training in correct usage is given to those unfamiliar with the equipment. The club aims to encourage younger members and offer training in mechanical engineering. The Milling machine will greatly assist in manufacturing model engineering projects. It will also greatly assist in maintenance of the clubs miniature railway.

**14. How will you monitor this?**

The society's committee will monitor the proper use of the equipment and the workshop in general.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Voluntary donations and fund raising events.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2265	Community Area Grant	Projector for Main Hall Laverton	Laverton Institute Trust	£2037.73
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**Submitted:** 20/01/2017 15:01:51

**ID:** 2265

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Projector for Main Hall Laverton

**6. Project summary:**

The Laverton Institute Hall is used by a wide variety of groups including the Area Board at a range of prices from free for community users to commercial rates. The existing projector was installed as part of the original grant funded refurbishment of the Laverton. It has reached the end of its useful life and is becoming increasingly expensive to maintain. it also no longer meets modern standards and expectations - being not sufficiently bright and not supporting higher resolutions as used by more modern laptops etc. and more up to date connectivity. Increasingly community groups using the hall come with presentations films etc. that they would like to display.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**



**8. What is the Post Code of where the project is taking place?**

BA13 3EN

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

Transport and roads

Technology & Digital literacy

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2015

**Total Income:**

£52535.00

**Total Expenditure:**

£52535.00

**Surplus/Deficit for the year:**

£0.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

We do not have reserves at this time

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost £4075.47

Total required from Area Board £2037.73

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
NEC P502HL Projector fitting	4075.47	Town Council Grant	yes	2037.74
<b>Total</b>	<b>£4075.47</b>			<b>£2037.74</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

A long list of groups - many not for profit will be able to use this projector to display a variety of media - particularly films etc. at modern resolutions the current projector is 8 years old and was not leading edge when installed. We have had complaints from those at the back of the hall that the current display is not really visible and this has caused issues. Also in strong light the screen is hard to see. Many groups have their own TI equipment but struggle to connect and configure our current dated system. the new projector will support wireless connections as well as up to date wired ones. With our old bulb driven projector should the bulb fail whilst a group is using the hall there is little that can be done as we need specialist equipment to change a bulb - a laser projector should never require bulb replacement. The hall is used by the following groups who like to use a projector a church the Westbury Festival who would like to show films etc. and have attempted live video links to overseas locations as young person and adult dance classes toddlers town council area board BA13 CAP social groups choirs various community action groups fracking hospital recently public meetings of all kinds Westbury Area Forum Selwood Housing Active Trowbridge Alzheimer's Support Group Training Motivate youth drug work Healthwatch Rotary weddings special parties who often want to show photos WW1 commemorations e.g. Everyday Tommy Film and a large number of presentations on a variety of subjects such as history art etc. We also try to keep hall costs low or free for community groups by some commercial hire during the day such as for fashion displays or business conferences a better projector would be a attractor.

**14. How will you monitor this?**

We keep detailed records of use and the type of users to ensure a wide mix. We provide free use of the facilities via grant awards

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

One of the big advantages of the new technology is that the usual expensive consumables

lamps filters and the hire of equipment to reach a high ceiling mounted projector will no longer be necessary. The new laser projector should be maintenance-free.

**16. Is there anything else you think we should know about the project?**

The project is self-contained

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

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**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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